

Bhiwandi Nizampur City Municipal Corporation

Grand Summary of Salary Bill - All For the month of Apr 2022

Sr.No	Department / Ward	Basic Pay + GP	DEARN/ HRA/ MEDIC/ CITY / VEHIC/	WASHI/ SANIT/ OTHER/ ARREA/ FESTI/	D.A.	Total Earn	PROFE/ INCOM/ PF CO/ PENSI/ RECUR/	ELECT/ LIC/ EMPLO/ SANIT/ GSLI/	OTHER/ WATER/ PRASH/ HOUSE/ Penal/	FESTI/ EID A/ GOKUL/ DASEH/ DIWAL/	other/ Other/ 15-Au/ ACCID/ PROFE/	OTHER/ keral/ One D/ other/ Relie/	Recov/	PF Loan/ Bank Loan/ Advance/ Bonus/ Stamp Duty/	Total Deduct	Net Salary	Remark
1	SANITORY 01 WARD 1 444	9617607	2981456 1581051 409000 49860 418050	14502 32327 0 0 0	0	15103853	78000 0 361776 587801 0	0 101441 896 81136 5600	387000 0 600 7000 0	0 0 0 0 0	18000 0 0 0 0	0 0 0 0 0	0	0 3436990 0 0 409	3436990	10037204	
2	SANITORY 02 WARD 2 439	9680630	3000996 1531834 413000 49270 397575	19045 32524 0 0 0	0	15124874	81800 0 323516 615812 0	0 90259 200 96207 5720	401000 0 400 0 0	0 0 0 0 0	0 3000 0 0 0	0 0 0 0 0	0	0 3456385 0 0 413	3456385	10050162	
3	SANITORY 03 WARD 3 453	9977552	3093041 1590585 418000 49468 422100	15913 32979 0 0 0	0	15599638	82200 0 349066 573617 0	0 111870 600 80472 5860	1000 0 0 0 0	0 4000 0 0 0	0 0 399000 0 0	0 0 0 0 0	300	0 3788264 0 0 418	3788264	10202971	
4	SANITORY 04 WARD 4 392	8679008	2690493 1389575 361000 42878 363825	10072 28584 0 0 0	0	13565435	71200 0 357036 482545 0	0 70928 2114 89820 4820	9000 0 0 0 0	0 0 0 0 2000	0 5000 322000 0 0	0 0 0 1000 0	0	0 3052910 0 0 361	3052910	9094701	
5	SANITORY 05 A WARD NO 5 372	7982215	2474488 1267959 346000 41159 327150	9488 26555 0 0 0	0	12475014	67800 0 231702 564956 0	0 66068 1496 149797 4320	0 0 0 0 0	0 5000 0 0 0	0 0 321000 0 0	0 0 0 0 0	234143	12000 3294568 0 0 346	3294568	7521818	
6	SANITORY 05 B WARD NO 5 369	8745786	2711193 1392758 349000 41729 378450	12160 25017 0 0 0	0	13656093	68000 0 425386 376831 0	0 79898 2192 58105 4840	0 0 0 2000 0	0 20000 0 0 0	0 1065 321000 0 0	0 0 0 0 0	226845	31940 3064150 0 0 349	3064150	8973492	
7	HOSPITAL-GENERAL HOSPITAL 232	3811200	1181472 663588 109000 13080 138375	2780 1040 0 0 0	0	5920535	21200 6000 265352 123497 0	0 28093 400 5087 4310	0 0 0 0 0	0 0 0 2 0	0 0 86000 0 0	0 0 0 2000 0	0	0 0 0 0 110	0	5378484	
8	MATERNITY HOSPITAL 17	154800	47988 27864 7000 840 5400	300 80 0 0 0	0	244272	1400 0 2100 15695 0	0 0 0 0 110	0 0 0 0 0	0 0 0 2 0	0 0 6000 0 0	0 0 0 0 0	0	0 0 0 0 7	0	218958	
9	X-RAY HOSPITAL 4	66500	20615 11970 2000 240 2025	0 0 0 0 0	0	103350	400 0 0 8712 0	0 680 0 0 60	0 0 0 0 0	0 0 0 0 0	0 0 2000 0 0	0 0 0 0 0	0	0 0 0 0 2	0	91496	
10	VACCINATION HOSPITAL 3	33000	10230 5940 1000 120 1350	0 0 0 0 0	0	51640	200 0 1980 0 0	0 653 0 0 60	0 0 0 0 0	0 0 0 0 0	0 0 1000 0 0	0 0 0 0 0	0	0 0 0 0 1	0	47746	
11	INTEGRATED POPULATION DEVELOPMENT HOSPITAL 40	996400	308884 179352 21000 2520 28350	0 0 22516 0 0	0	1559022	4200 0 0 130534 0	0 5350 0 0 1500	0 0 0 0 0	0 0 0 0 0	0 0 15000 0 0	0 0 0 0 0	0	0 0 0 0 21	0	1402417	

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12	FAMILY PLANNING HOSPITAL 47	1223900	379409 220302 21000 2520 28350	1120 0 11921 0 0	0	1888522	4000 0 118408 16350 0	0 6811 0 0 1290	0 0 0 0 0	0 0 0 0 0	0 0 14000 0 0	0 0 0 0 0	0 0 0 21	0 0 0 0	0	1727642	
13	OCTROI OCTROI 268	4563233	1414602 773880 139000 16640 174375	1820 0 0 0 0	0	7083550	27400 0 479900 111274 0	0 42649 1200 13884 6240	0 0 0 0 500	0 0 0 0 0	0 0 106000 0 0	0 0 0 1000 0	0 529244 0 0 139	0	529244	5764120	
14	PWD PWD 221	4946783	1533503 837645 161000 19284 185175	6505 0 0 0 0	0	7689895	31000 0 245516 257171 0	0 50681 600 97165 5700	0 0 0 0 0	0 2000 0 0 0	0 0 105000 0 0	0 0 0 0 0	0 0 2920 0 161	0	6891981		
15	TOWN PLANNING ELECTRIC 15	120100	37231 21618 4000 480 4050	0 0 0 0 0	0	187479	800 0 2646 9957 0	0 0 0 310 60	0 0 0 0 0	0 0 0 0 0	0 0 4000 0 0	0 0 0 0 0	0 22000 0 0 4	500	22000	147202	
16	ELECTRICITY ELECTRIC 74	1890387	586020 340270 53000 6356 66300	1818 0 0 0 0	0	2944151	10600 0 148456 42943 0	0 23911 896 0 2220	0 0 400 0 0	0 0 0 0 0	1000 0 40000 0 0	0 0 0 0 0	0 309260 0 0 53	500	309260	2363912	
17	MECHANIC ELECTRIC 21	256900	79639 46242 7000 840 8775	140 0 0 0 0	0	399536	1400 0 13780 13887 0	0 3580 0 0 330	0 0 0 0 5000	0 1000 0 0 0	0 10000 5000 0 0	0 0 0 0 0	0 17500 0 0 7	0	17500	328052	
18	GARDEN ELECTRIC 100	2178700	675397 378929 84000 10080 88650	3990 0 0 0 0	0	3419746	16200 0 73122 140406 0	0 22863 1792 4310 2520	0 0 0 0 0	0 0 0 0 0	500 0 74000 0 0	0 0 0 0 0	0 452220 0 0 84	1168	452220	2630561	
19	GENRAL ADMN. OFFICE 38	614300	190433 110574 17000 2040 18900	560 0 0 0 0	0	953807	3400 0 47176 21992 0	0 2054 0 0 750	0 0 0 0 0	0 0 0 0 0	0 0 11000 0 0	0 0 0 0 0	0 43600 0 0 17	0	43600	823818	
20	DESPATCH OFFICE 3	132500	41075 23850 3000 360 4050	0 0 0 0 0	0	204835	600 0 22000 0 0	0 345 0 0 180	0 0 0 0 0	0 0 0 0 0	0 0 3000 0 0	0 0 0 0 0	0 0 0 0 3	0	0	178707	
21	BIRTH & DEATH OFFICE 4	76100	23591 13698 2000 240 2700	0 0 0 0 0	0	118329	400 0 4566 0 0	0 108 0 0 120	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 200 0 0 2	0	200	112933	
22	ESTABLISHMENT OFFICE 15	376300	116653 67734 10000 1200 12825	70 0 0 0 0	0	584782	2000 1000 45178 14148 0	0 4022 0 0 600	0 0 0 0 0	0 0 0 0 0	0 0 9000 0 0	0 0 0 0 0	0 28100 0 0 10	0	28100	480724	
23	PROVIDENT FUND OFFICE 5	125400	38874 22572 3000 360 5400	0 0 0 0 0	0	195606	400 0 15000 0 0	0 1634 0 0 180	0 0 0 0 0	0 0 0 0 0	0 0 2000 0 0	0 0 0 0 0	0 0 0 0 3	0	0	176389	

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24	ACCOUNTS OFFICE 19	188000	58280 33840 5000 600 8100	0 0 0 0 0	0	293820	800 4000 14984 0 0	0 612 0 0 300	0 0 0 0 0	0 0 0 0 0	0 0 4000 0 0	0 0 0 0 0	0 0 0 0 5	0 12500 0 0 5	12500	256619	
25	LICENSE OFFICE 16	239300	74183 43074 8000 960 9000	350 0 0 0 0	0	374867	1400 4000 20250 12551 0	0 3138 0 0 330	0 0 0 0 0	0 0 0 0 0	0 0 8000 0 0	0 0 0 0 0	0 0 0 0 8	0 32700 0 0 8	32700	292490	
26	LIBRARY OFFICE 8	193800	60078 34884 5000 600 6750	0 0 0 0 0	0	301112	1000 0 14152 0 0	0 0 0 0 270	0 0 0 0 0	0 0 0 0 0	0 0 3000 0 0	0 0 0 0 0	0 0 0 0 5	0 0 0 0 5	0	282685	
27	MARKET OFFICE 23	428600	132866 77148 14000 1680 16200	350 0 0 0 0	0	670844	2800 0 28796 15379 0	0 2621 896 310 600	0 0 0 0 0	0 0 0 0 0	0 0 12000 0 0	0 0 0 9000 0	0 0 0 0 14	0 44220 0 0 14	44220	554208	
28	GRAMPANCHAYAT OFFICE 10	245500	76105 44190 7000 840 9450	210 0 0 0 0	0	383295	1400 0 33250 4192 0	0 2252 0 0 330	0 0 0 0 0	0 0 0 0 0	0 0 6000 0 0	0 0 0 0 0	0 0 0 0 7	0 11600 0 0 7	11600	324264	
29	RECORD OFFICE 4	123000	38130 22140 3000 360 4050	0 0 0 0 0	0	190680	600 0 22000 0 0	0 521 0 0 180	0 0 0 0 0	0 0 0 0 0	0 0 3000 0 0	0 0 0 0 0	0 0 0 0 3	0 0 0 0 3	0	164376	
30	FOOD OFFICE 5	20900	6479 3762 1000 120 675	70 0 0 0 0	0	33006	200 0 0 2738 0	0 0 0 0 30	0 0 0 0 0	0 0 0 0 0	0 0 1000 0 0	0 0 0 0 0	0 0 0 0 1	0 6200 0 0 1	6200	22837	
31	SANITORY OFFICE 3	42800	13268 7704 1000 120 1350	0 0 0 0 0	0	66242	200 0 10000 0 0	0 1741 0 0 60	0 0 0 0 0	0 0 0 0 0	0 0 1000 0 0	0 0 0 0 0	0 0 0 0 1	0 0 0 0 1	0	53240	
32	SLUM OFFICE 5	183700	56947 33066 5000 600 6750	0 0 0 0 0	0	286063	1000 0 14288 3210 0	0 2258 200 0 240	0 0 0 0 0	0 0 0 0 0	0 0 4000 0 0	0 0 0 0 0	0 0 0 0 5	0 0 0 0 5	0	260862	
33	COMPUTER OFFICE 3	0	0 0 0 0 0	0 0 0 0 0	0	0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0	0	
34	FIREBRIDGH FIREBRIDGH/SANT. 153	1992800	617768 344952 65000 7800 82350	3780 0 18120 0 0	0	3132570	12800 0 71768 144807 0	0 32927 0 0 3870	0 0 0 0 0	0 0 0 0 0	0 0 60000 0 0	0 0 0 0 0	0 0 0 0 65	0 346381 0 0 65	346381	2459952	
35	SANITORY 1 FIREBRIDGH/SANT. 74	1296600	401946 226296 36000 4320 47250	1400 0 0 0 0	0	2013812	7200 0 103248 16573 0	0 6272 200 23350 1800	0 0 200 0 0	0 0 0 0 0	0 0 29000 0 0	0 0 0 0 0	0 0 0 0 36	0 213555 0 0 36	213555	1612378	

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36	WATER SUPPLY WATERSUPPLY/BALWADI 146	2762900	856499 443790 90000 10800 107550	4690 0 0 0 0	0	4276229	17000 0 239504 100067 0	0 24400 0 5620 2730	5342 0 3000 0 10000	0 0 0 0 0	3000 1000 78200 0 0	0 0 0 0 0	0	0 389660 0 0 90	389660	3396616	
37	BALWADI WATERSUPPLY/BALWADI 61	889000	275590 160020 29000 3480 36000	0 0 0 0 0	0	1393090	5400 0 101714 51448 0	0 9531 0 0 750	0 0 0 0 0	0 0 0 0 0	0 0 24000 0 0	0 0 0 0 0	0	0 172259 0 0 29	172259	1027959	
38	URDU - SHANTI NAGAR SECONDARY SCHOOL 19	835400	258974 150372 19000 2280 25650	0 0 0 0 0	0	1291676	3600 0 14806 87548 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 7000 0 0	0 0 0 0 0	51000	0 74100 0 0 19	74100	1053603	
39	URDU - NIZAMPURA SECONDARY SCHOOL 14	646700	200477 116406 14000 1560 17775	0 0 0 0 0	0	996918	2600 0 35530 26974 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 2000 0 0	0 0 0 0 0	98000	0 46500 0 0 14	46500	785300	
40	URDU - NAVIBASTI SECONDARY SCHOOL 9	326300	101153 58734 9000 1080 10800	0 0 0 0 0	0	507067	1800 0 0 42747 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 3000 0 0	0 0 0 0 0	22000	0 16800 0 0 9	16800	420711	
41	URDU - AVACHITPADA SECONDARY SCHOOL 7	215300	66743 38754 6000 720 6750	0 0 0 0 0	0	334267	1200 0 5000 20751 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 3000 0 0	0 0 0 0 0	11000	0 23625 0 0 6	23625	269685	
42	MARATHI - NAVIBASTI SECONDARY SCHOOL 5	180600	55986 32508 5000 480 4050	0 0 0 0 0	0	278624	1000 0 0 23659 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 2000 0 0	0 0 0 0 0	10000	0 13200 0 0 5	13200	228760	
43	MARATHI - KAMATHGHAR SECONDARY SCHOOL 6	244200	75702 43956 5000 600 8100	0 0 0 0 0	0	377558	800 0 3414 24537 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 3000 0 0	0 0 0 0 0	22000	0 0 0 0 5	0	323802	
44	MARATHI - TAMGHARPADA SECONDARY SCHOOL 4	188700	58497 33966 4000 480 5400	0 0 0 0 0	0	291043	800 0 0 24720 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 1000 0 0	0 0 0 0 0	22000	0 0 0 0 4	0	242519	
45	MARATHI - CHIVANDHRA SECONDARY SCHOOL 4	159400	49414 28692 4000 480 4725	0 0 0 0 0	0	246711	800 0 0 20882 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 1000 0 0	0 0 0 0 0	11000	0 5000 0 0 4	5000	208025	
46	TELUGU - KAMATHGHAR SECONDARY SCHOOL 9	353200	109492 63576 9000 1080 10800	0 0 0 0 0	0	547148	1800 0 5000 39052 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 3000 0 0	0 0 0 0 0	22000	0 14500 0 0 9	14500	461787	
47	TELUGU - PADAMANAGAR SECONDARY SCHOOL 7	279800	86738 50364 7000 840 8775	0 0 0 0 0	0	433517	1400 0 0 36655 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 1000 0 0	0 0 0 0 0	33000	0 14000 0 0 7	14000	347455	

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48	HINDI - NARPOLI SECONDARY SCHOOL 2	95100	29481 17118 2000 240 2700	0 0 0 0 0	0	146639	400 0 0 12458 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 2000 0 0	0 0 0 0 0	10000	0 0 0 0 2	0	121779	
49	RECOVERY RECOVERY/VECHICAL 138	2741400	849834 476118 85000 10200 103950	1330 0 0 0 0	0	4267832	16400 0 203164 116932 0	0 29616 1600 5000 2700	0 0 200 0 0	63000 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0	0 447145 0 0 85	447145	3381990	
50	VECHICAL RECOVERY/VECHICAL 112	2767700	857987 455310 76000 9120 103950	4620 0 0 0 0	0	4274687	15000 0 191132 28506 0	0 30817 400 11340 3540	0 0 200 0 0	62000 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0	0 499309 0 0 76	499309	3432367	
Grand total			29105900 15540530 3454000 413004 3731100	117083 179106 52557 0 0	0	146483281	674000 15000 4665662 4964514 0	0 860604 15682 721913 75120	803342 0 5000 9000 15500	125000 32000 0 4 2000	22500 20065 2107200 0 0	0 0 0 13000 0	778376	43940 23878645 0 0 492617	39851522	106631759	